

**LRDF**  
**Income statement**  
**Year ended 30 April 2017**

	2017			2016			
	<i>Preliminary round</i>	<i>Quarter final</i>	<i>General income / expenses</i>	<i>Total</i>	<i>Preliminary round</i>	<i>General income / expenses</i>	<i>Total</i>
Ticket sales	1,742	1,036		2,778	1,858		1,858
Entry fees	395			395	390		390
Ticket costs to Little Theatre	(892)	(530)		(1,422)	(929)		(929)
Fixed costs to Little Theatre	(167)	(83)		(250)	(150)		(150)
Adjudicator fees	(623)	(278)		(901)	(530)		(530)
Festival organiser costs	(91)	(45)		(136)	(73)		(73)
Certificate costs	(10)	(5)		(15)			0
Q Final profits payable to AETF		(86)		(86)			0
<b>Festival surplus</b>	<b>354</b>	<b>9</b>	<b>0</b>	<b>363</b>	<b>566</b>	<b>0</b>	<b>566</b>
Programme sales	120	54		174	128		128
Programme costs	(128)	(55)		(183)	(90)		(90)
<b>Programme surplus</b>	<b>(8)</b>	<b>(1)</b>	<b>0</b>	<b>(9)</b>	<b>38</b>	<b>0</b>	<b>38</b>
Raffle proceeds	124	46		170	142		142
<b>Raffle surplus</b>	<b>124</b>	<b>46</b>	<b>0</b>	<b>170</b>	<b>142</b>	<b>0</b>	<b>142</b>
Fundraising event profits				0	1,311		1,311
AGM hire			(72)	(72)	(36)		(36)
Internet costs (now ceased for next year)			(132)	(132)	(144)		(144)
Other			(8)	(8)	(49)		(49)
<b>General income and expenses</b>	<b>0</b>	<b>0</b>	<b>(212)</b>	<b>(212)</b>	<b>0</b>	<b>1,082</b>	<b>1,082</b>
<b>TOTAL SURPLUS 2017</b>	<b>471</b>	<b>54</b>	<b>(212)</b>	<b>313</b>	<b>746</b>	<b>1,082</b>	<b>1,828</b>